

Kentucky Board of Dentistry Financial Report

MONTHLY TOTALS FOR APRIL and YEARLY TOTALS FISCAL YEAR 2014-15 (July 1, 2014 - June 30, 2015)

REVENUE	ACTUAL Apr 1 - Apr 30	ACTUAL July-April	BUDGETED July-April	OVER/(UNDER) BUDGET July-April	Fiscal Year TOTAL BUDGET July 2014-June 2015
License Application Fees	\$13,075	\$134,705	\$138,333	(\$3,628)	\$166,000
License Renewal Fees	\$710	\$292,410	\$274,167	\$18,243	\$329,000
License Reinstatement Fees	\$2,015	\$5,385	\$5,000	\$385	\$6,000
Verifications; Licensee Lists	\$7,225	\$74,506	\$75,000	(\$494)	\$90,000
Fines	\$0	\$14,000	\$0	\$14,000	\$0
TOTAL REVENUE	\$23,025	\$521,006	\$492,500	\$28,506	\$591,000
EXPENDITURES	ACTUAL Apr 1 - Apr 30	ACTUAL July-April	BUDGETED July-April	(OVER) / UNDER BUDGET July-April	Fiscal Year TOTAL BUDGET July 2014-June 2015
Regular Salaries & Wages	\$22,198	\$226,847	\$254,333	\$27,486.00	\$305,200
Seasonal Salaries & Wages	\$0	\$0	\$0	\$0.00	\$0
Employers FICA	\$1,529	\$17,994	\$18,250	\$256.00	\$21,900
Employers Retirement	\$8,606	\$85,627	\$96,083	\$10,456.00	\$115,300
Employers Health Insurance	\$2,270	\$19,837	\$20,083	\$246.00	\$24,100
Employers Life Insurance	\$4	\$59	\$83	\$24.00	\$100
Workers' Compensation	\$0	\$190	\$85	(\$105.00)	\$100
Unemployment Compensation	\$0	\$0	\$0	\$0.00	\$0
Investigator	\$6,380	\$49,145	\$50,000	\$855.00	\$60,000
Well Being Committee	\$12,500	\$50,000	\$50,000	\$0.00	\$60,000
Per Diem - Board Members	\$0	\$27,200	\$48,000	\$20,800.00	\$57,600
Board Member Liability Insurance	\$0	\$4,277	\$0	(\$4,277.00)	\$0
Legal	\$1,550	\$8,006	\$0	(\$8,006.00)	\$0
Personnel - Other	\$0	\$0	\$0	\$0.00	\$0
Temporary Manpower Services	\$0	\$2,172	\$16,667	\$14,495.00	\$20,000
Rent/Utilities	\$9,879	\$40,180	\$33,333	(\$6,847.00)	\$40,000
Printing/Mailing	\$48	\$20,717	\$7,583	(\$13,134.00)	\$9,100
Dues/Subscriptions	\$1,112	\$10,678	\$10,000	(\$678.00)	\$12,000
<i>AADB \$5,460, AADA \$300, CITA \$945, SCDDE \$200, CRDTs \$50, KY BAR \$310 ea, CLEAR \$240, WESTLAW \$197 mo</i>					
IT/Phone/equipment supplies	\$10,886	\$33,191	\$43,333	\$10,141.58	\$52,000
Office Supplies	\$1,406	\$5,731	\$750	(\$4,980.59)	\$900
Fairs/AV Equipment	\$0	\$0	\$0	\$0.00	\$0
Travel	\$5,311	\$30,319	\$58,333	\$28,103.95	\$70,000
online credit card processing Bank Fees	\$0	\$4,032	\$3,333	(\$690.90)	\$4,000
Operating-unassigned	\$331	\$4,379	\$35,000	\$30,621.26	\$42,000
TOTAL EXPENDITURES	\$84,010	\$640,582	\$745,250	\$104,669	\$894,300

Board Member Payment Totals Travel and Per Diem

Fiscal Year 2014-15 (July 1 – April 15)

does not include AADB in Chicago

total		travel		per diems	
BRANTLEY	\$7,556	Mara Beth Womack RDH	\$2,949	Robert Zena DMD	\$5,200
ZENA	\$7,152	Kathy King DMD	\$2,741	Sid Brantley DMD	\$5,000
KING	\$6,141	Sid Brantley DMD	\$2,556	Kathy King DMD	\$3,400
WOMACK	\$5,749	Adam Rich DMD	\$2,298	Jason Ford DMD MD	\$3,000
BURCH	\$4,841	Mary Ann Burch RDH	\$2,041	Mara Beth Womack RDH	\$2,800
RICH	\$4,298	Robert Zena DMD	\$1,952	Mary Ann Burch RDH	\$2,800
FORD	\$3,386	Byron Owens DMD	\$622	Adam Rich DMD	\$2,000
OWENS	\$2,622	Jason Ford DMD MD	\$386	Byron Owens DMD	\$2,000
HARGAN	\$1,000	James K Hargan DMD MD	\$0	James K Hargan DMD MD	\$1,000

Kentucky Licensee Demographics Report

May 6, 2015

DENTAL POPULATION: 5/6/2015

dentists with an active KY license	2907
active specialty licenses	510
endodontists	44
oral pathologists	8
oral radiologist	3
oral surgeons	117
orthodontists	157
pediatrics	109
periodontists	56
prosthodontists	16
active sedation permits	335
deep sedation/general anesthesia	103
minimum pediatric	5
moderate enteral sedation	43
moderate parenteral sedation	109
moderate pediatric	21
minimal pediatric & moderate enteral	6
minimal pediatric & moderate parenteral	7
moderate pediatric & moderate enteral	17
moderate pediatric & moderate parenteral	24
 KY licensed dentists practicing in KY	 2500
KY licensed dentists practicing out of state	407
active licenses issued since 7/1/14	23
active licenses issued since 1/1/2015	8

REGISTERED DENTAL HYGIENE POPULATION: 5/6/2015

2511

registered dental hygienists with an active KY license	
block & infiltration anesthesia & nitrous oxide analgesia certification	1323
general supervision registration	1193
laser debridement registration	341
IV access line registration	5
public health registered dental hygienists	49
 KY licensed registered dental hygienists who reside in KY	 2166
active licenses issued since 7/1/14	54
active licenses issued since 1/1/2015	22

REGISTERED DENTAL LABORATORIES: 5/6/2015

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