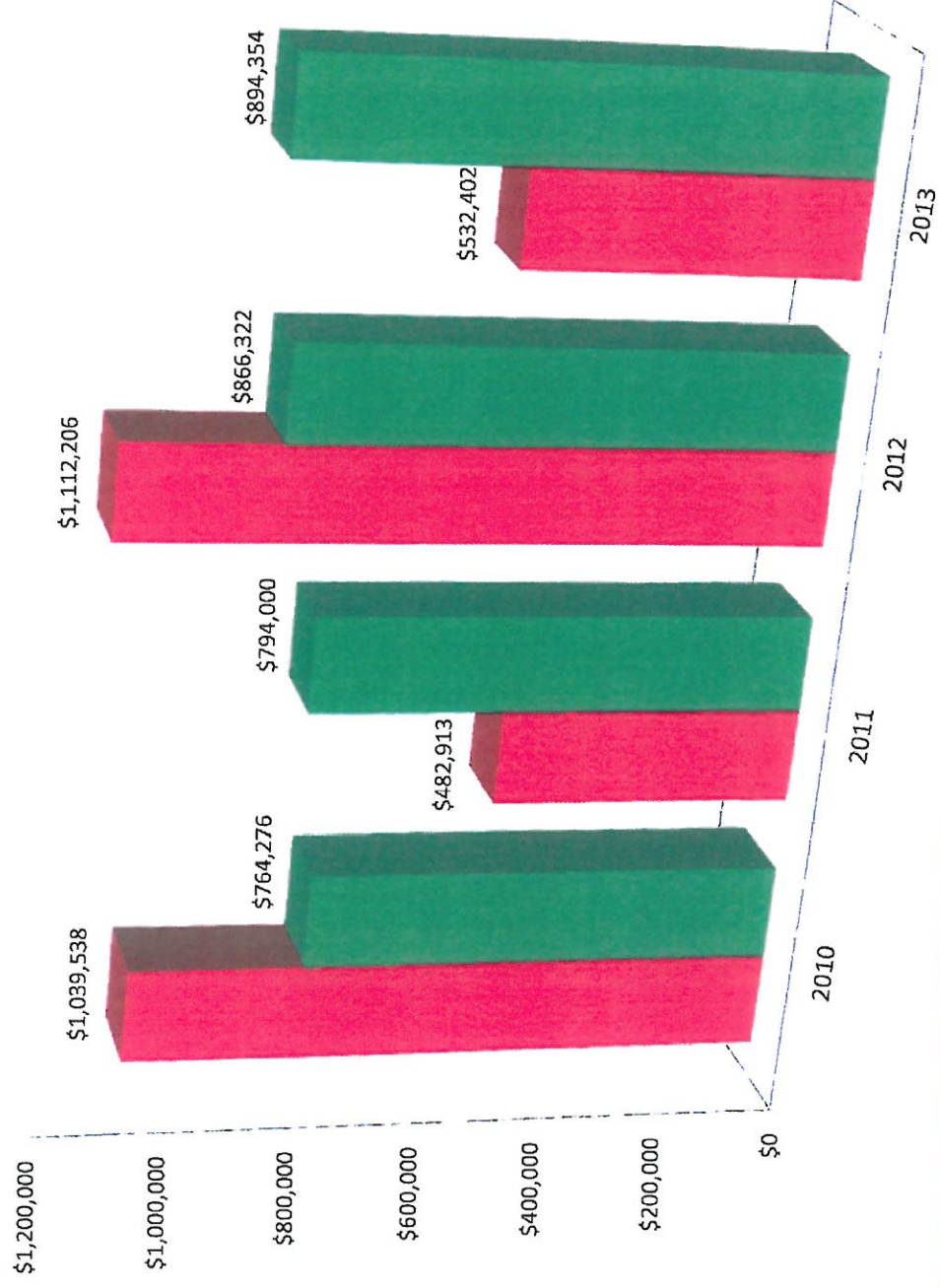


Year to Year Comparison

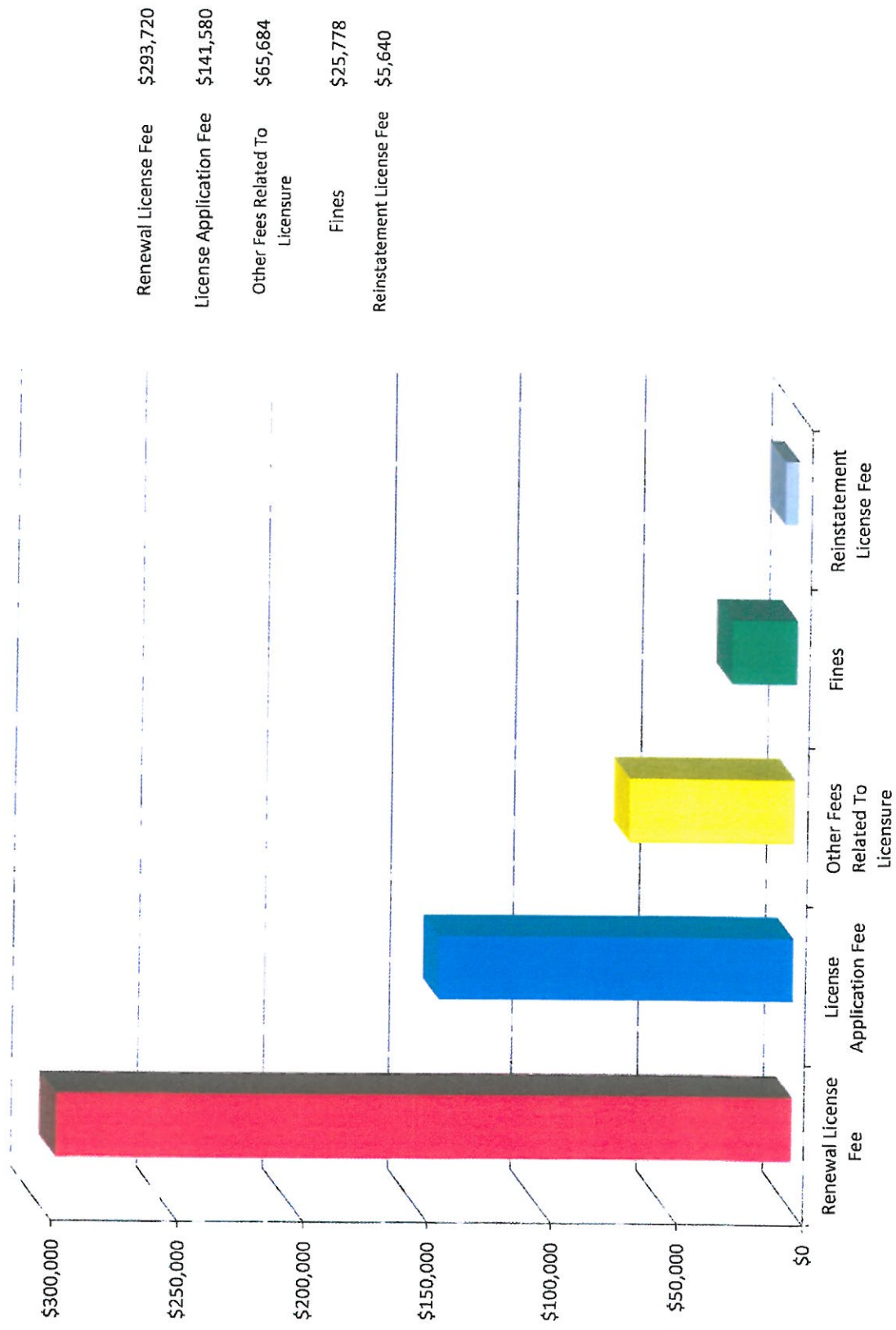


**COMPARISON of FISCAL YEARS:
2010-2011-2012-2013**

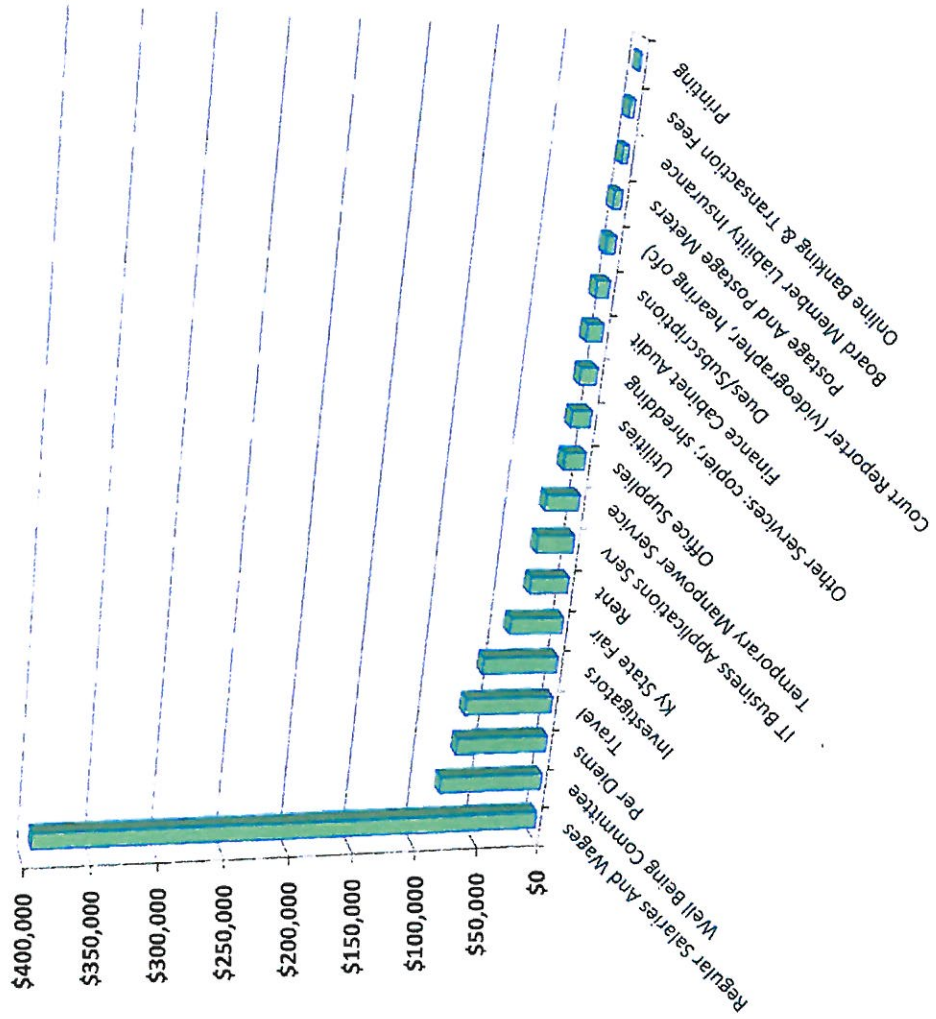
	FY 2010	FY 2011	FY 2012	FY 2013
<u>Revenue</u>				
<i>applications & renewals</i>	\$823,700	\$280,037	\$1,032,614	\$440,940
<i>finer</i>	\$162,337	\$185,031	\$29,417	\$25,778
<i>misc</i>	\$53,501	\$17,845	\$50,175	\$65,684
<i>total revenue</i>	\$1,039,538	\$482,913	\$1,112,206	\$532,402
<u>Expenditures</u>				
<i>personnel</i>	\$298,402	\$359,778	\$321,560	\$393,406
<i>per diem</i>	\$23,724	\$39,000	\$69,500	\$72,200
<i>travel</i>	\$88,780	\$59,314	\$89,435	\$70,178
<i>investigators</i>	\$72,000	\$76,860	\$83,340	\$59,855
<i>well being committee</i>	\$58,000	\$60,333	\$60,333	\$82,860
<i>operations</i>	\$223,370	\$181,815	\$203,254	\$215,855
<i>Funds Swept by the State</i>	\$0	\$16,900	\$38,900	\$0
<i>total expenditures</i>	\$764,276	\$794,000	\$866,322	\$894,354
<u>Ending Balance *</u>	\$275,262	-\$294,167	\$284,785	-\$361,952

* does not include fiscal year beginning balance

Total Revenue - Fiscal Year 2013



KBD 2013 Expenditures



KBD Fiscal Year 2013 Cash Balance

	revenue	expenditures	BEGINNING	\$	426,454.91
July	\$	-	\$ (107,654.85)	\$	318,800.06
August	\$	66,460.00	\$ (84,994.62)	\$	300,265.44
September	\$	1,380.00	\$ (80,242.04)	\$	221,403.40
October	\$	20,460.00	\$ (99,531.43)	\$	142,331.97
November	\$	144,229.20	\$ (66,478.25)	\$	220,082.92
December	\$	141,800.00	\$ (51,837.08)	\$	310,045.84
January	\$	72,850.00	\$ (78,671.79)	\$	304,224.05
February	\$	480.00	\$ (38,798.37)	\$	265,905.68
March	\$	(480.00)	\$ (66,466.97)	\$	198,958.71
April	\$	29,663.00	\$ (85,953.46)	\$	142,668.28
May	\$	7,910.00	\$ (62,460.54)	\$	88,117.74
June	\$	47,650.00	\$ (71,264.67)	\$	64,503.07
ENDING				\$	64,503.07

Recap of Projects

1. Backoffice Database

- A. Research avenues to improve current backoffice database to improve ability to:
 - i. Obtain daily reports of all data; i.e. numbers of licensees, numbers renewed per day/week
 - ii. Capture CE online
 - iii. Renewal process more streamlined
 - iv. Process all applications electronically
- B. Options
 - i. Current provider improve current system
 - ii. Current provider sub contract with a vendor who can provide needed software
 - iii. Solicit bids from vendors – time consuming, but may be best option

2. Office Expansion

As previously noted, we have need for additional office space as well as larger Board Room to accommodate all board members, staff and members of public

- A. Options Being Explored
 - i. Build out space directly across from current office
 - ii. Expand into space currently occupied by Board of Physical Therapy
 - iii. Solicit Bids to move to new location – most time consuming and potentially most costly
- B. Interim Solution
 - i. Build out two rooms in current office where file cabinets are currently located. Awaiting estimates from landlord to perform this work

3. Hiring of Additional Board Investigator

- A. All paper work completed and approved by finance cabinet
- B. Notice published on finance cabinet website and board website
- C. Closing date for receipt of proposals is July 12, 2013.

4. Dental Labs

A Dental Laboratory Committee was formed chaired by Dr. Robert Zena to study the regulation of dental labs. Dr. Zena has had discussions with representatives of the Kentucky Lab Association.

5. Legislative Matters

There are a number of matters that have been discussed over past year that may require legislative changes in the Kentucky Dental Practice Act and/or our regulations. The Board needs

to be mindful that proposing changes to Dental Practice Act can also open the door for other groups to seek changes or additions to the Act. Moreover, changes to statutes and regulations should be done only when truly necessary so our licensees do not constantly have to operate under new laws or regulations. Previously, a Legislative Task Force was created to review a recommended legislative change in the Dental Practice Act to include “Zones” of representation on the Board. This Task Force consisted of Dr. Adam Rich, Dr. Robert Zena, Dr. Susan King (no longer a Board member) and Mary Ann Burch, RDH. Our former Executive Director monitored the 2012 legislative session and determined that weren’t any appropriate legislative bills to which this proposal could be attached. It is recommended that this Committee be re-appointed with a replacement for Dr. Susan King to review the various legislative issues that have been discussed in past which include:

- A. Do we want to again seek “zones” of representation
- B. Nitrous Oxide conflict RDH vs. DA
- C. Ownership of Dental Practice
- D. Change renewal date to other than 12/31
- E. License renewal statute—eliminate notary and picture requirement
- F. Mobile Dental Vans
- G. Other issues developed by Task Force or suggested by Board

6. Bylaws or Procedures

Previously, the Board discussed establishing bylaws. A draft was prepared which quoted much from the Dental Practice Act. The Board cannot adopt any rule, bylaw, policy or procedure that would in any way conflict with the mandates of the Kentucky Dental Practice Act. The Board should also be mindful not to create a document that would be too cumbersome or limit the Board’s latitude under the current enabling statutes – Many Boards have a “procedures manual” to help guide them. Suggest Bylaws Committee be reconvened or re-established to review the true needs and prepare a list of bylaws or procedure for the Board to consider.

7. New Member Orientation

Brent and I are working on a new member orientation that would include a review of the Open Meeting laws, conflict of interest rules and confidentiality matters. Included with the new member orientation would be explanation of travel rules and regulations, collection of per diem, submitting vouchers and other financial matters. We are working on a packet of information that can be provided to new members as they come onto the Board.

8. Southern Conference of Dental Deans and Examiners. Kentucky Hosting in 2015.

KBD staff will coordinate with Uof L and UK Dental Schools, however, we should consider establishing a Board committee to ensure KBD Board provides appropriate support and input on this important endeavor.

9. Audit

Follow up to ensure all recommendations have been implemented and are being followed.

July 13, 2013

Education Committee recommends approval:

- An online Radiation Safety Course offered by DALE Foundation which is the CE branch of DANB (Dental Assistant National Board) to fulfill the 6 hr didactic course requirement. Brent has checked the law and finds nothing prohibiting the didactic portion to be taken online. The 4 hour Radiation Technique must be either a live class or 4 hours of supervision taking radiographs in the office of the employer dentist with form completed and kept as part of the dental assistant personnel record. \$125 –course can be accessed for 6 months

Requests recommended for approval:

1. Radiation Safety and Technique course –Lois Cousins RDH Elizabethtown, KY using the former Dental Hygiene program equipment
2. Medical Emergency Course-Southern KY Oral Surgery --3 hr course
3. Radiation Safety certification-previously certified in KY 1990, but can't find her certificate. We recommend accepting her Ohio Credentials and having her employer dentist complete the technique form and keep in personnel record.
4. Anesthesia and N2O2 course taken as part of Utah College of Dental Hygiene—Kayla Neilson-meets criteria **ask about medical emergency**

Requests recommended for denial:

1. Pennyrile Family Dentistry-Sarah Gerardo-trained in Germany ---Recommended taking the Radiation Safety 6 hr didactic Course and the 4 hr technique requirement
2. Tina Foley IALD Laser Course 8hrs- --requirement is 2.5 basic and 12 hr course approved by Academy of Laser Dentistry. Ask Brent to reply to questions
3. Dr. Abelarda Heredia-trained in Cuba-
 - a. Deny coronal polishing course because his was not offered at a CODA approved institution.
 - b. Deny Radiation Safety –Recommend taking the 6 hr Radiation Safety Course and the 4 hr Technique course

Heather Lambert –failed the NERB CSCE (Computer Simulated Clinical Exam) section 3 times and was denied a DH license in Indiana. Recommend we approve a 20 hr broad based Dental Hygiene remediation plan with Oral Health Enrichment in Ohio. Ask Brent to write a letter stating that after successful completion of the remediation course and passing of all sections of a regional testing exam which is accepted by KY and fulfilling all the other requirements , Heather Lambert will receive a dental hygiene license in KY.

Respectfully submitted,
Mary Ann Burch RDH
Education Committee Chair

Report of the Law Enforcement Committee **Kentucky Board of Dentistry** **July 13, 2013 Board Meeting**

The Law Enforcement Committee met on May 10, 2013. The following is a summary of LEC activity during this meeting:

Total number of cases reviewed: 12

Case outcomes:

Dismissed:	8
Settlement Agreement:	3
Private Admonishment:	0
Continued for further investigation:	1
Deferred Action:	0

Subjects of complaints by licensure type:

Dentists:	9
Hygienists:	3
Dental labs:	0

Subject matter of complaints:

Negligence:	6
Fee dispute:	0
Patient abandonment:	0
CDC/sanitation:	1
KASPER/HB1:	0
Rude behavior:	0
Patient records:	0
Discipline from other state:	1
Impaired licensee:	1
Applicant with criminal history:	3

Well-Being Committee:

Participants:	22
Non-Compliance:	1